

Realisasi Anggaran Tahun Anggaran 2018

KODE BELANJA	PAGU	TA 2018	
		SMT_1	SMT_2
Kd_Satker (401240)			
Belanja Pegawai (51)	11.822.152.000	5.207.741.834	5.733.880.029
Belanja Barang (52)	1.337.028.000	668.745.945	667.373.736
Belanja Modal (53)	388.500.000	62.737.000	325.763.000
Kd_Satker (401241)			
Belanja Barang (52)	172.000.000	37.221.250	134.778.750